

ICIP 2022 Grant Project List

Brandon Durkee
Marc Brophy, P.Eng
DeMario Dunkley, P.Eng

Overview

- Grant – Key Elements
- What's the Cost?
- Scope Project #1
- Scope Project #2
- Scope Project #3
- Scope Project #4
- Scope Project #5
- Recommendation & Discussion
- Motion

Grant – Key Elements

- Eligibility Criteria – Wastewater, Drinking Water, Storm Water, and Solid Waste
- Grant Contribution – 73.33%
- Grant Deadline – April 1, 2022
- Project Completion Date – March 31, 2027
- Grant Timeframe – Review of applications will take 4 – 6 months for approval, meaning work can start 4 – 6 months following April 1 2022

What's the Cost?

Town of Yarmouth ICIP 2022 Project List			% Impact Distribution		
PROJECT#	Projects Names	Design & Construction	Water	Storm	Waste Water
1	Vancouver U/G & Gardner St Lift Station	\$ 2,000,000	33%	33%	33%
	Vancouver U/G & Lights Upgrade & Bridge				
	Gardner St Lift Station & Tidal Protection				
2	Central Street U/G	\$ 1,000,000	33%	33%	33%
3	Argyle Street U/G	\$ 3,000,000	33%	33%	33%
	Phase 1 : Main St to Outfall				
	Phase 2 : Pleasant St to Main St				
4	Brunswick St U/G	\$ 600,000	33%	33%	33%
5	Waste Water Treatment Plant Assessment Phase 1	\$ 100,000	0%	0%	100%
	TOTALS	\$ 6,700,000			
	Town Share(26.67%)	\$ 1,786,890			

Vancouver U/G and Gardner Lift Stat.



Vancouver U/G and Gardner Lift Stat.

- Full road rebuild
- Full replacement underground services(storm, sanitary, water),
- Full Traffic lights replacement
- Lift Station – New dedicated Storm Water line, Outfall and Tidal check valve

Central Street U/G



Central Street U/G.

- Full road rebuild
- Full replacement underground services(storm, sanitary, water),
- New Outfall

Argyle Street U/G



Argyle Street U/G.

- Full road rebuild
- Full replacement underground services(storm, sanitary, water),
- New Outfall

Brunswick Street U/G



Brunswick Street U/G.

- Full road rebuild
- Upgrade water line size

WWTP Assessment Phase 1

- Required to meet Federal Regulations
- Evaluate Facility
- Determine potential upgrades
- Climate Change lens used in evaluation

Next Steps

- Select two projects – Today!
- CAO Review – Week of Mar.14
- Be First, Be Good, Be Responsive.

Recommendation & Discussion

- We recommend Projects #1 and #2 for the ICIP application in 2022 at \$3M for design and construction.
- Projects #1 and #2 address our most urgent needs and fit program criteria.
- Grant funding accelerates timelines

Motion

- Recommended Motion :

“Council commits to the municipal contribution of \$800,100(26.67% Municipal contribution, 33.33% Provincial contribution, and 40% Federal Contribution) of the total project budget of \$3,000,000 for the Town of Yarmouth’s application to the Investing in Canada Infrastructure Program(ICIP). “